

Appendix 3

List of Information Provided to PDSP Panel in relation to the Restructuring of the Early Years, Children's Centre & Early Help (0-11 years) Services

- Terms of Reference for the Early Years, Development & Policy Panel
- Presentation on background to services and levels of need in Early Years, Children's Centre & Early Help portfolio, including base budgets – May 2013
- Presentation on how services are delivered, including national and local evidence base (including brief case studies/impact) – June 2013
- Maps of the local authority with Children's Centre buildings listed
- Three options to re-design services 0-11 with cost savings/risks and benefits
- Design principles
- Brief results of consultation from summer 2013 with 80 parent users
- Details of Children's Centre Advisory Board meetings to undertake consultation
- Proposed Children's Centre Hub model
- Proposed staffing structure for the Children's Centre Hub model
- Proposed budgets for all preventative services 0-11 years
- Outcome of a soft market testing exercise